

**2017 BUDGET RESOLUTION #391 (includes Impact Fee Fund)**

	<u>General Fund *</u>	<u>Escrows *</u>	<u>State Fund</u>	<u>Cap. Res.</u>	<u>Impact Fee</u>	<u>ALL</u>
Estimated Balance 1/1/17 (#279)	\$589,029	\$61,670	\$9,448	\$275,998	\$418,010	\$1,354,155
<i>Real Estate Property Taxes (301)</i>	\$41,170					
<i>Act 511 Taxes(310)</i>	\$751,075					
<i>Permits and Fees(320)</i>	\$78,400					
<i>State Revenue (355)</i>	\$47,872		\$257,169		\$100,000	
<i>Other</i>	\$25,740	\$299	\$350	\$500	\$700	
<u>Total Income 2017</u>	<u>\$944,257</u>	<u>\$299</u>	<u>\$257,519</u>	<u>\$500</u>	<u>\$100,700</u>	<u>\$1,303,275</u>
Total Available in 2017	\$1,533,286	\$61,969	\$266,967	\$276,498	\$518,710	\$2,657,430
<i>General Government (400)</i>	(\$230,854)					
<i>Public Works (430)</i>	(\$1,000,768)		(\$260,000)		(\$155,000)	
<i>Public Safety (410)</i>	(\$79,100)					
<i>Culture + Recreation (450)</i>	(\$29,500)					
<i>Other</i>	(\$140,230)					
<u>Total Expenses 2017</u>	<u>(\$1,480,452)</u>		<u>(\$260,000)</u>		<u>(\$155,000)</u>	<u>(\$1,895,422)</u>
Estimated Balance 12/31/17 (#106)	\$52,834	\$61,969	\$6,967	\$276,498	\$363,710	\$761,978
	General Fund *	Escrow Funds *	State Fund	Capital Reserve	Impact Fee Fund	All Funds

\* subject to liabilities payable; expect to return Fire Ins. Escrow & Road Escrow in 2017...

this will reduce Escrow/Liability by about \$28,090 ...it is not an expense.

**BE IT RESOLVED AND ENACTED, and it is hereby resolved and enacted by the Board of Supervisors of Jefferson Township, Butler County, Pennsylvania, that a tax be levied on all real property within the Township subject to taxation for the fiscal year 2017, at a tax rate of 1 mill for general purposes. Adopted this 12th day of December 2016.**

**Jefferson Township Board of Supervisors**

**Chairman, John Cypher** \_\_\_\_\_

**Vice-Chair., Lois Rankin** \_\_\_\_\_

**Supervisor, Braden Beblo** \_\_\_\_\_

IMPACT FEE: 2012, 2013, 2014, 2015 & 2016 Receipts were placed in a 'reserve fund'. \$155,000 to be disbursed in **2017** for bridge maint. When the funds are 'disbursed', it must be according to Act 13's list of 13 allowable expenses: Roads, bridges, and infrastructure; Water, storm water and sewer; Emergency preparedness and safety; Environmental programs; Preservation and reclamation of surface and subsurface waters and water supplies; Tax reductions; Affordable housing; Records management and information technology; Social services; Judicial services; Planning initiatives; Career and technical centers; and capital 'reserve fund.'