

**1st. Revision 10/31/17 / 2nd. Revision 11/16/17**

**2018 BUDGET RESOLUTION # 405**

	<u>General Fund *</u>	<u>Escrows *</u>	<u>State Fund</u>	<u>Cap. Res.</u>	<u>Impact Fee</u>	<u>ALL</u>
Estimated Balance 1/1/18 (#279) (Gen. Fund \$343,443 + Park \$128,800)	\$472,243	\$338,545	\$11,834	\$278,373	\$420,167	\$1,216,471
<i>Real Estate Property Taxes (301)</i>	\$41,170					
<i>Act 511 Taxes(310)</i>	\$766,475					
<i>Permits and Fees(320)</i>	\$79,700					
<i>State Revenue (355)</i>	\$49,655		\$267,707		\$95,000	
<i>Other</i>	\$36,490	\$221	\$708	\$2,210	\$3,450	
<u>Total Income 2018</u>	<u>\$973,490</u>	<u>\$221</u>	<u>\$268,415</u>	<u>\$2,210</u>	<u>\$98,450</u>	<u>\$1,342,786</u>
Total Available in 2018	\$1,445,833	\$34,075	\$280,249	\$280,583	\$518,617	\$2,559,257
<i>General Government (400)</i>	(\$204,149)					
<i>Public Works (430)</i>	(\$777,818)		(\$270,000)		(\$100,000)	
<i>Public Safety (410)</i>	(\$84,880)					
<i>Culture + Recreation (450)</i>	(\$29,700)					
<i>Other</i>	(\$144,999)					
<u>Total Expenses 2018</u>	<u>(\$1,241,646)</u>		<u>(\$270,000)</u>		<u>(\$100,000)</u>	<u>(\$1,611,646)</u>
Estimated Balance 12/31/18 (#106) (Gen. Fund \$74,387 + Park \$129,700)	\$204,087	\$34,075	\$10,249	\$280,583	\$418,617	\$947,611
	General Fund *	Escrow Funds *	State Fund	Capital Reserve	Impact Fee Fund	All Funds

***BE IT RESOLVED AND ENACTED, and it is hereby resolved and enacted by the Board of Supervisors of Jefferson Township, Butler County Pennsylvania, that a tax be levied on all real property within the Township subject to taxation for the fiscal year 2018, at a tax rate of 1 mill for general purposes. Adopted this 11th day of December 2017.***

***Jefferson Township Board of Supervisors  
Chairman, John Cypher SIGNED ON FILE  
Vice-Chair., Lois Rankin SIGNED ON FILE  
Supervisor, Braden Beblo SIGNED ON FILE***

IMPACT FEE: 2012, 13, 14, 15, 16 & 17 Receipts were placed in a 'reserve fund'. \$155,000 disbursed in 2017 for bridge maintenance. When the funds are disbursed, it must be according to Act 12's list of 13 allowable expenses: Roads, bridges, and infrastructure; Water, storm water & sewer; Emergency preparedness & Safety; Environmental programs; Preservation & reclamation of surface & subsurface waters & water supplies; Tax reductions; Affordable housing; Records management & information technology; Social services; Judicial services; Planning initiatives; Career & technical Centers; and Capital Reserve Fund.'

